

300130

2021-056

2021

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	20	10 B	10 B
	0755-83481391	0755-83481391	
	guoqiaoyi@xgd.com		fangyuan@xgd.com

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	1,610,906,162.85	1,198,341,003.71	34.43%
	93,140,131.64	125,358,659.79	-25.70%

/	0.19	0.26	-26.92%
	3.86%	5.12%	-1.26%
	3,690,187,960.50	3,376,142,629.91	9.30%
	2,404,921,823.96	2,426,729,873.74	-0.90%

3

	29,122		0		0
10					
		28.20%	137,946,987	103,460,240	
		7.46%	36,478,805	27,359,104	
		4.19%	20,519,254		
		4.08%	19,977,928		
		3.41%	16,667,394		
#		1.66%	8,096,253		
		0.68%	3,330,900		
#		0.65%	3,183,052		
#		0.64%	3,112,462		
		0.44%	2,150,509		

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2019	19	114645	2019 12 27	2022 12 27	30,000	5%

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	34.85%	28.13%
EBITDA	13.82	19.17

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2021 6 23

2018

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37,344

489,197,278

2021-051

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2021 6 23

“ ”

15%

100%

13,000

15%

1,950

85%

2021-050

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2020

3,526,268

10 2.5

2021 4 27

2020

2021-040

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2021	4	7			
		9,700			9,700
		20,000	48.5%		
		2021-030			
2021	4	27			
2021	6	4			