2019

2019-055

2019 04

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	649,144,694.98	258,796,521.75	150.83%
	60,403,760.65	9,076,281.22	565.51%
	49,863,605.49	-4,109,729.54	1,313.31%
	-4,011,196.97	-38,632,127.42	89.62%
/	0.13	0.02	550.00%
/	0.13	0.02	550.00%
	2.81%	0.43%	2.38%
	4,165,731,780.81	4,160,400,580.37	0.13%
	2,156,134,268.14	2,099,149,347.05	2.71%

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/	0.1264

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	-10,749.67	
	9,854,612.94	
	1,209,452.12	
	-67,931.36	
	444,189.00	
	1,039.87	
	10,540,155.16	--

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	16,386		0
10			

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	34,486,747		34,486,747
	20,519,254		20,519,254

215

	323,988	0	0	323,988		2020
	1,511,944	0	0	1,511,944		2020
	1,488,321	0	0	1,488,321		2020
	409,035	0	0	409,035		2020
	103,460,240	0	0	103,460,240		2020
	27,000	0	0	27,000		2020
	34,296,529	0	0	34,296,529		2020

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SaaS

64,914.47 150.83% 6,748.40 585.23%

6,741.60 585.15% 6,040.38 565.51%

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2015 3

2015 2015

2015 , 287,990

2015 4,348,640

2017

1. 2019 2 22

2017 2019 2 22

2017 6

2017 2017

2016 , 312,288

2017 7,507,843

2015 3 287,990	2019 02 22	
287,990 2019 3 1	2019 03 04	
2017 6 312,288	2019 02 22	
312,288 2019 2 28	2019 03 04	

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1 2018 10 19

5,000 1 13.00 /

9

2 2018 11 2 2018

3 2018 11 20

13.00 / 15.00 /

384.6154 -769.2308 333.3333 -666.6666

4 2019 2 27

15.00 / 19.00 /

, 333.3333 -666.6666 , 263.1578 -526.3157

5 2019 3 31 983,948

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0.2059% 16.9 / 10.91 / 13,038,416.25

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	109,095.49		
			114,306.03

	( )	(1)	

1. " "		25,684.61	25,684.61		26,425.04	102.89%	2016 06 30	11.88	177.50		
2. 20%		2,000	2,000		2,000	100.00%	2013 01 11		887.60		
3.		10,000									
	--	16,400	16,400		16,400	100.00%	--	--	--	--	--
	--	54,084.61	44,084.61		44,825.04	--	--	11.88	1,065.10	--	--
	--	122,163.61	112,163.61	0	114,306.04	--	--	549.22	18,512.57	--	

	2 3 -2017-127
	1 “ ” “ ” 2 2012 8 27 2012 “ ” 1 2 2010 6 2010 2 “2 ” “ ” 2 2015 1 26 2015 1 26 “ ” 3,123.16 3 2016 6 27 2012 12 20% 80% “ ” 20% 20% 4% 2,860 2016 9 1 2016 12 28 “ 2,360 ”
	1 2011 2011 3 21

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2011 4 1 1

2012 8 27 2012

“ ” 1

2 2011 8 5 “

” ( ) 1.35

3 2011 10 24

4,500 2011

10 4,500

4 2012 8 27 2012

3,700

2012 8 3,700

5 2012 12 10

20% 2,000

	2012 4 26 2011 “ ” “ ” 15,306 2,500 12,806 2017 10 31 2017-125 : “ ” “ ” ,
	1 2012 4 26 2011 “ ” 2011 1,475.71 1,475.71 2012 5 2 2012 5 3 2 2012 8 9 2012-28
	1 2010 12 31 1,293 [2010]2404 2011 3 3 1,293 , 2011 4 21 2 350,000,000 100% , [2017] 003808 2017 10 25 100% 350,000,000

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	2017 10 26 350,000,000 2017-118
	1 “ ” 829.6 2 " " 5,621 2013 12 31 2010 6 2010 2 “2 ” “ ” 2 2015 1 26 2015 1 26 “ ” 3,123.16 3 [2017]1146 A 3 A 2500 18.22 455,500,000 10,880,000 444,620,000 2019 3 31 641,672.72 445,166,941.60 94,731.12
	2019 4 24 36,552,941.02 2018 12 31

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2019 12448.00 –14226.29 110% -140%

2019

1,500

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2019 03 31

	2019 3 31	2018 12 31
	1,197,881,176.42	1,329,870,820.76
	473,803,007.36	403,449,952.01
	78,365,968.87	70,983,965.08
	395,437,038.49	332,465,986.93
	27,680,207.87	25,219,758.12
	19,262,688.13	20,941,772.99
		738,461.24
	344,223,644.54	268,418,278.53
	449,119,083.48	462,884,719.30

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	2,511,969,807.80	2,510,785,301.71
	50,000,000.00	50,000,000.00
	7,501,962.23	8,429,417.89
	414,623,413.25	405,312,497.19
	38,282,627.03	42,281,739.98
	1,094,841,722.26	1,094,841,722.26
	27,572,474.24	27,856,006.85
	20,939,774.00	20,881,806.86
		12,087.63
	1,653,761,973.01	1,649,615,278.66
	4,165,731,780.81	4,160,400,580.37
	1,000,000,000.00	809,000,000.00
	307,798,344.65	313,909,994.37

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	24,657,537.78	19,606,130.50
	41,350,593.79	56,437,170.72
	20,480,824.40	26,761,901.80
	168,379,686.86	177,593,143.15

	272,765,628.07	192,468,416.81
	1,051,338,572.88	626,284,273.58
	50,000,000.00	50,000,000.00

	2,392,387.15	2,894,386.55
	4,014,062.80	4,014,062.80
	651,316.44	757,566.03
	878,367,858.34	430,769,070.55
	399,894,181.04	509,576,724.13
	1,793,519,012.28	1,414,156,538.91
		100,000,000.00
	10,989,828.89	10,264,428.87
	10,989,828.89	110,264,428.87
	1,804,508,841.17	1,524,420,967.78
	477,897,755.00	477,897,755.00
	920,208,422.01	918,458,422.02
	13,035,778.77	8,108,708.97

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	54,522,847.29	54,522,847.29
	432,524,351.25	272,865,285.62
	1,872,117,596.78	1,715,635,600.96
	3,676,626,437.95	3,240,056,568.74

3

	649,144,694.98	258,796,521.75
	649,144,694.98	258,796,521.75
	599,505,923.62	273,039,847.35
	455,695,319.98	175,015,908.92

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“ ”		
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“-”	-10,749.67	1,101,464.44
“ ”	67,483,975.25	9,848,341.54
	4,578.79	3,374.68
	72,510.15	12,124.94
“ ”	67,416,043.89	9,839,591.28
	6,772,729.20	1,150,707.64
“ ”	60,643,314.69	8,688,883.64
1. “ ”	60,643,314.69	8,688,883.64
2. “ ”		
1.	60,403,760.65	9,076,281.22
2.	239,554.04	-387,397.58
	-241,769.75	
	-241,769.75	
1.		
2.		
3.		
4.		
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	-241,769.75	
1.		
2.		
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7.		
8.	-241,769.75	
9.		
	60,401,544.94	8,688,883.64
	60,161,990.90	9,076,281.22
	239,554.04	-387,397.58
	0.13	0.02
	0.13	0.02

0.00 0.00

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	1,638,927.81	9,296,251.56
	1,556,836.32	8,578,654.70
	10,572.98	82,400.65
	465,473.70	1,646,519.95
	11,934,967.89	11,340,209.15
	3,743,405.94	2,889,917.65
	12,188,916.33	13,600,681.27
	12,588,635.24	14,825,642.72
	417,734.81	1,248,440.21
	-1,384,989.06	-655,859.21
	334,499.99	2,000,000.00
“ ”	186,200,821.93	29,638,396.88

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	159,659,065.63	4,556,588.72

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	638,923,225.74	317,382,463.84

	6,897,305.38	10,968,276.98
	42,874,786.06	14,952,980.97
	688,695,317.18	343,303,721.79
	547,895,484.94	236,098,344.62

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		250,000,000.00
	320,000,000.00	730,000,000.00
	326,035,381.19	999,854,879.54
	-84,820,927.07	182,119,084.41
		409,834.32
	420,000,000.00	10,000,000.00
	34,349,889.40	30,731,062.19
	454,349,889.40	41,140,896.51
	439,000,000.00	25,000,000.00
	8,647,687.54	13,275,903.95
	6,208,067.36	4,302,692.83
	453,855,754.90	42,578,596.78
	494,134.50	-1,437,700.27
	-683,793.31	-69,386.45
	-89,021,782.85	141,979,870.27
	1,248,079,952.48	1,069,614,862.84
	1,159,058,169.63	1,211,594,733.11

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	17,044,965.32	2,675,140.70

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	661,134,482.58	241,388,727.48
	678,179,447.90	244,063,868.18
		1,635,717.15
	8,674,052.01	10,999,813.02
	29,053.20	675,716.48
	307,813,566.92	181,885,961.02
	316,516,672.13	195,197,207.67
	361,662,775.77	48,866,660.51
		646,600,000.00
	1,200,821.93	14,043,150.69
	230,000,000.00	680,279,780.82
	231,200,821.93	1,340,922,931.51
	962,833.52	2,147,175.00
	11,000,000.00	
		250,000,000.00
	310,000,000.00	730,000,000.00
	321,962,833.52	982,147,175.00
	-90,762,011.59	358,775,756.51
		409,834.32
	200,000,000.00	
		30,731,062.19

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	200,000,000.00	31,140,896.51
	368,000,000.00	25,000,000.00
	5,646,828.32	8,925,974.99
	4,242,745.72	
	377,889,574.04	33,925,974.99
	-177,889,574.04	-2,785,078.48
	-248.24	
	93,010,941.90	404,857,338.54
	394,817,793.80	537,438,047.80
	487,828,735.70	942,295,386.34

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